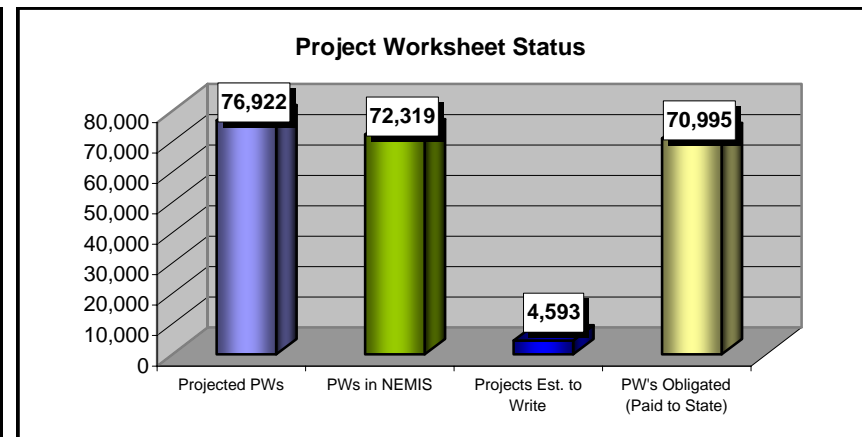
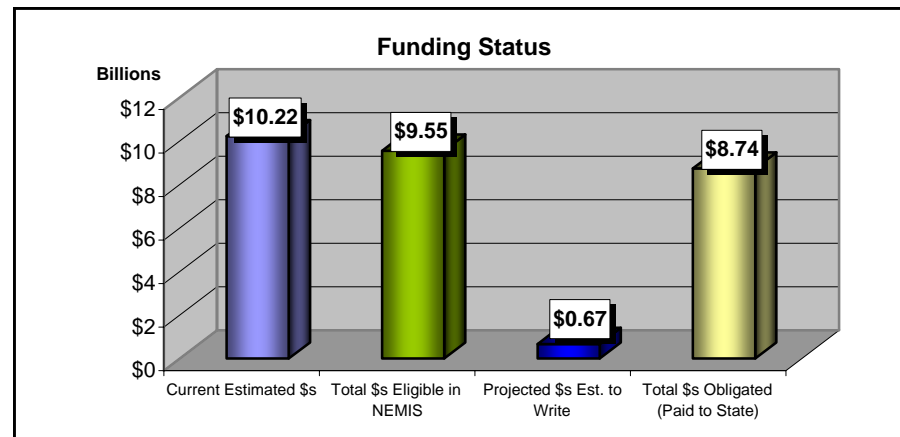


Public Assistance Project Worksheets (PWs) and Dollars
Hurricanes Katrina and Rita: Gulf-Wide
November 9, 2007

Project Worksheets (PWs)/ Dollars (\$s) Summary	TX	LA	MS	AL	Total Gulf-Wide
Projected PWs	9,913	41,184	21,500	4,325	76,922
PWs in NEMIS	8,083	38,707	21,271	4,258	72,319
Projects Est. to Write	1,830	2,477	229	57	4,593
PW's Obligated (Paid to State)	8,074	37,619	21,101	4,201	70,995
% PWs Obligated (of Projected)	81%	91%	98%	97%	92%
% PWs Obligated (in NEMIS)	100%	97%	99%	99%	98%
Current Estimated \$s	\$931,983,750	\$6,301,900,000	\$2,875,532,704	\$112,320,309	\$10,221,736,763
Total \$s Eligible in NEMIS	\$951,938,036	\$6,071,111,145	\$2,413,882,486	\$114,919,742	\$9,551,851,409
Projected \$s Est. to Write	-\$19,954,286	\$230,788,855	\$461,650,218	-\$2,599,433	\$669,885,354
Total \$s Obligated (Paid to State)	\$926,562,034	\$5,404,489,231	\$2,292,533,020	\$112,460,395	\$8,736,044,680
% \$s Obligated (of Estimated)	99%	86%	80%	100%	85%
% \$s Obligated (in NEMIS)	97%	89%	95%	98%	91%



Gulf-wide State Payout Summary

Louisiana State Payout Summary, 11/08/07			
1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants <i>By Category of Work</i>			
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$2,885,286,688	\$2,069,325,442	72%
Permanent Work (Cat C - G)	\$2,398,005,860	\$683,116,040	28%
Admin Costs *	\$121,196,684	\$68,023,650	56%
SUM:	\$5,404,489,231	\$2,820,465,132	52%
* Includes Admin Cost and Category Z: State Management Cost			
Mississippi State Payout Summary, 11/07/07			
1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants <i>By Category of Work</i>			
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$1,083,761,798	\$972,620,519	90%
Permanent Work (Cat C - G)	\$1,098,663,442	\$308,638,477	28%
Admin Costs	\$110,107,780	N/A	N/A
SUM:	\$2,292,533,020	\$1,281,258,996	56%
Alabama State Payout Summary, 11/08/07			
1605 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants <i>By Category of Work</i>			
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$50,860,754	\$43,088,493	85%
Permanent Work (Cat C - G)	\$58,601,552	\$42,883,987	73%
Admin Costs	\$2,998,089	N/A	N/A
SUM:	\$112,460,395	\$85,972,480	76%
Texas State Payout Summary, 11/07/07			
3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants <i>By Category of Work</i>			
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$760,417,053	Break-out not available	N/A
Permanent Work (Cat C - G)	\$153,262,222	Break-out not available	N/A
Admin Costs	\$12,882,759	N/A	N/A
SUM:	\$926,562,034	\$821,477,613	89%
GULF-WIDE SUM:	\$8,736,044,680	\$5,009,174,221	57%

Gulf-wide Obligated Funds Paid to the State	
Category of Work	FEMA Obligated Funds Paid to the State
Emergency Work (Cat A & B)	\$4,780,326,292
Permanent Work (Cat C - G)	\$3,708,533,076
Admin Costs	\$247,185,311